

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglodrb

Page 1 of 5
Run Time: 17-11-2020 08:11:56

Selection Criteria :

Business Unit : **NAM10**
 Period : **Jan-Dec (2017)**
 Selected Project Id : **ALL**
 Selected Fund Code : **ALL**
 Selected Dept. IDs : **B0360**
 Selected Outputs : **00099964**

Project Id : 00095934 Namibia's Fourth National Comm	Period :	Jan-Dec (2017)
Output # : 00099964 Namibia's Fourth National Comm	Impl. Partner :	02209 Ministry of Environment and Namibia
	Location :	Namibia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : 1 (National GHG inventory on emis)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	11,240.74	0.00	11,240.74
71310 - Local Consult.-Short Term-Supp	0.00	20,000.00	0.00	20,000.00
71405 - Service Contracts-Individuals	0.00	10,093.06	0.00	10,093.06
71615 - Daily Subsistence Allow-Intl	0.00	1,176.75	0.00	1,176.75
71620 - Daily Subsistence Allow-Local	0.00	1,300.87	0.00	1,300.87
72120 - Svc Co-Trade and Business Serv	0.00	2,389.44	0.00	2,389.44
76135 - Realized Gain	0.00	-46.96	0.00	-46.96
Total for Fund 62000	0.00	46,153.90	0.00	46,153.90

Total for Activity 1 0.00 46,153.90 0.00 46,153.90

Activity : 2 (Vulnerability of key sectors a)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	31,684.02	0.00	31,684.02
71310 - Local Consult.-Short Term-Supp	0.00	10,691.54	0.00	10,691.54
71405 - Service Contracts-Individuals	0.00	4,714.73	0.00	4,714.73
71605 - Travel Tickets-International	0.00	1,289.07	0.00	1,289.07
71620 - Daily Subsistence Allow-Local	0.00	642.18	0.00	642.18
72120 - Svc Co-Trade and Business Serv	0.00	5,160.24	0.00	5,160.24
76135 - Realized Gain	0.00	-478.16	0.00	-478.16
Total for Fund 62000	0.00	53,703.62	0.00	53,703.62

Total for Activity 2 0.00 53,703.62 0.00 53,703.62

Activity : 3 (Analysis of mitigation options)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	10,122.66	0.00	10,122.66
71405 - Service Contracts-Individuals	0.00	9,964.01	0.00	9,964.01
71605 - Travel Tickets-International	0.00	888.55	0.00	888.55
71615 - Daily Subsistence Allow-Intl	0.00	3,653.00	0.00	3,653.00
72120 - Svc Co-Trade and Business Serv	0.00	2,956.01	0.00	2,956.01
76125 - Realized Loss	0.00	22.69	0.00	22.69
76135 - Realized Gain	0.00	-0.01	0.00	-0.01

Combined Delivery Report by Activity

Project Id : 00095934 Namibia's Fourth National Comm	Period : Jan-Dec (2017)
Output # : 00099964 Namibia's Fourth National Comm	Impl. Partner : 02209 Ministry of Environment and Location : Namibia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 62000	0.00	27,606.91	0.00	27,606.91
Total for Activity 3	0.00	27,606.91	0.00	27,606.91
Activity : 4	(Information prepared & updated)			
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	9,487.37	0.00	9,487.37
71405 - Service Contracts-Individuals	0.00	10,033.86	0.00	10,033.86
71620 - Daily Subsistence Allow-Local	0.00	1,924.67	0.00	1,924.67
72120 - Svc Co-Trade and Business Serv	0.00	4,253.00	0.00	4,253.00
74225 - Other Media Costs	0.00	354.91	0.00	354.91
76125 - Realized Loss	0.00	61.86	0.00	61.86
76135 - Realized Gain	0.00	- 79.89	0.00	- 79.89
Total for Fund 62000	0.00	26,035.78	0.00	26,035.78
Total for Activity 4	0.00	26,035.78	0.00	26,035.78
Activity : 5	(NC4 compiled & submitted to UN)			
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	3,076.58	0.00	3,076.58
Total for Fund 62000	0.00	3,076.58	0.00	3,076.58
Total for Activity 5	0.00	3,076.58	0.00	3,076.58
Activity : 6	(Project Management)			
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	9,993.38	0.00	9,993.38
71620 - Daily Subsistence Allow-Local	0.00	288.35	0.00	288.35
72120 - Svc Co-Trade and Business Serv	0.00	2,231.03	0.00	2,231.03
72505 - Stationery & other Office Supp	0.00	1,566.80	0.00	1,566.80
74525 - Sundry	0.00	1,848.24	0.00	1,848.24
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02
Total for Fund 62000	0.00	15,927.78	0.00	15,927.78
Total for Activity 6	0.00	15,927.78	0.00	15,927.78

Combined Delivery Report by Activity



UN Development Programme


Report ID: unglcdrb


Page 3 of 5

Run Time: 17-11-2020 08:11:56

Project Id : 00095934 Namibia's Fourth National Comm	Period :	Jan-Dec (2017)		
Output # : 00099964 Namibia's Fourth National Comm	Impl. Partner :	02209 Ministry of Environment and		
	Location :	Namibia		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00099964	0.00	172,504.57	0.00	172,504.57
Project Total :	0.00	172,504.57	0.00	172,504.57

Signed By :  Date : 24/11/2020

Signed By :  Date : 27/11/2020



Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 4 of 5
Run Time: 17-11-2020 08:11:56

Selection Criteria :

Business Unit : NAM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0360
Selected Outputs : 00099964

Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36001 - Namibia - Central	0.00	823.26	0.00	823.26
36005 - Namibia - Energy & Environmnt	0.00	171,681.31	0.00	171,681.31



Funds Utilization

Selection Criteria :

Business Unit : NAM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0360
Selected Outputs : 00099964

No Data found for the Selection Criteria